

महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष २, अंक ५]

सोमवार, मार्च २८, २०१६/चैत्र ८, शके १९३८

[पृष्ठे ८१, किंमत : रुपये ३६.००

असाधारण क्रमांक ९ प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules:—

L. A. BILL No. X OF 2016.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2016.

१

Withdrawal 5,46,68,22,65,000 State for the 2017.

२

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the out of the Schedule hereto annexed amounting in aggregate to the sum of fifty four Consolidated thousand six hundred sixty-eight crores, twenty two lakhs, sixty five thousand Fund of the rupees towards defraying the several charges which will come in course of Financial payment during the year ending on the thirty-first day of March 2017, in respect Year 2016- of the services and purposes specified in column (2) of the Schedule.

Appropriation.

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

The Schedule (See sections 2 and 3)

भाग पाच-अ-९-१अ

		(See sections 2 and 3)	[3)		
No. of				Sums not exceeding —	
Grant or	or Services and Purposes	Head of Account	Voted by the	Charged on	Total
Other Appropriation	iation		Legislative Assembly	the Consolidated Fund	
Ξ	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT	NUE ACCOUNT		
		General Administration Department.	Department.		
	*	2012, President/Vice-President/Governor/ Administrator of Union Territories.			
A-1	Governor and Council of Ministers.	2013, Council of Ministers	2,56,66,000	2,22,34,000	4,79,00,000
A-2	Elections	2015, Elections	46,04,34,000	:	46,04,34,000
A-3	Public Service Commission.	2051, Public Service Commission.	4,30,000	8,72,17,000	8,76,47,000
		2052, Secretariat-General Services.			
		2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services.	2070, Other Administrative Services. 2075, Miscellaneous General Services.	54,51,33,000	18,000	54,51,51,000
		2216, Housing.			
		2235, Social Security and Welfare.			
A-5	Social Services	2250, Other Social Services.	27,65,98,000	:	27,65,98,000
		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	15,78,34,000	16,000	15,78,50,000
A-7	Civil Aviation.	3053, Civil Aviation.	45,12,66,000	:	45,12,66,000
		Total-General Administration Department.	1,91,73,61,000	10,94,85,000	2,02,68,46,000
		Home Department.	nt.		
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	19,31,68,45,000	40,00,000	19,32,08,45,000
		2070, Other Administrative Services.			
B-2	State Excise.	2039, State Excise.	22,87,19,000	:	22,87,19,000

		(4)	
${\bf Home\ Department} = C$	$_{ m Rs.}$	Rs.	Rs.
2041, Taxes on Vehicles.			
3055, Road Transport.	2,22,80,98,000	:	2,22,80,98,000
3056, Inland Water Transport.			
2045, Other Taxes and Duties on Commodities and Services.	يسير		
2052, Secretariat-General Services. 2075, Miscellaneous General Services.	\int 7,39,31,000	÷	7,39,31,000
2056, Jails.	46,06,75,000	:	46,06,75,000
2217, Urban Development.			
2235, Social Security and Welfare.	88,77,000	፥	88,77,000
2250, Other Social Services.			
3001, Indian Railways-Policy			
Formulation, Direction, Research and $oxed{\parallel}$			
Other Miscellaneous Organisation.			
3051, Ports and Light Houses.	23,05,17,000	:	23,05,17,000
2711, Flood Control and Drainage.	66,67,000	:	66,67,000
Compensation and Assignments 3604, Compensation and Assignments to to Local Bodies and Panchayati Local Bodies and Panchayati Raj Institutions.	5,000	:	5,000
Total-Home Department.	22,55,43,34,000	40,00,000	22,55,83,34,000
Revenue and Forests Dep	artment.		
2029, Land Revenue			
2045, Other Taxes and Duties on Commodities and Services.			
2053, District Administration.	3,13,68,31,000	1,42,000	3,13,69,73,000
2070, Other Administrative Services.			
2030, Stamps and Registration	35,26,42,000	1,000	35,26,43,000
2049, Interest Payment.	:	8,000	8,000
	Taxes on V Road Trans Inland War Other Taxe Commoditi Secretariat Miscellane Jails. Urban Dev Social Secu Other Soci Indian Rail Formulatic Other Misc Ports and J Flood Cont Compensat Compensat Local Bodic Institution Land Reve Other Taxe Commoditi District Ad Other Adm Stamps and Interest Pe	Home Department—Conta. Taxes on Vehicles. Road Transport. Other Taxes and Duties on Commodities and Services. Secretariat-General Services. Jails. Urban Development. Social Security and Welfare. Social Security and Welfare. Other Miscellaneous Organisation. Ports and Light Houses. Flood Control and Drainage. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Revenue and Forests Department. Total-Home Department. Z2,55,43,3 Revenue and Services. District Administrative Services. Stamps and Registration. Stamps and Registration. Stamps and Registration. Stamps and Registration. Stamps and Registration.	Home Department— $Contd$. Taxes on Vehicles. Road Transport. Other Taxes and Duties on Commodities and Services. Jails. Secretariat-General Services. Miscellaneous General Services. Jails. Other Social Security and Welfare. Social Security and Welfare. Other Social Services. Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses. Flood Control and Drainage. Compensation and Assignments to 66,67,000 Local Bodies and Panchayati Raj Institutions. Revenue and Forests Department. Land Revenue Commodities and Services. District Administration. Stamps and Registration Other Administrative Services. Stamps and Registration Stamps and Registration Stamps and Registration Stamps and Registration Lineterest Payment. 1,32,56,42,000 1,44

17,74,98,000	3,87,52,000	71,28,54,28,000	3,15,30,88,000	7,00,00,000	78,21,43,90,000		:	17,10,000	28,26,58,55,000	1,78,67,00,000	79,85,30,000	18,13,00,000	3,07,60,000	31,06,48,55,000
37,50,000	1,000	4,000	8,000	7,00,00,000	7,39,14,000		:	:	1,30,000	2,00,000	7,00,000	:	:	10,30,000
17,37,48,000	3,87,51,000	71,28,54,24,000	3,15,30,80,000	i	78,14,04,76,000	y Development nt.	:	17,10,000	28,26,57,25,000	1,78,65,00,000	79,78,30,000	18,13,00,000	3,07,60,000	31,06,38,25,000
2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2235, Social Security and Welfare. 2250, Other Social Services.	2245, Relief on Account of Natural Calamities. (2406, Forestry and Wild Life.	2415, Agricultural Research and Education. 2551, Hill Areas.	its 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Revenue and Forests Department.	Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	2049, Interest Payment.	2235, Social Security and Welfare.	(2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	2403, Animal Husbandry.	2404, Dairy Development.	2405, Fisheries.	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	Total-Agriculture,Animal Husbandry,Dairy Development Fisheries Department.
Secretariat and Other General Services	Other Social Services	Natural Calamities.	Forest	Compensation and Assignments 3604, to Local Bodies and Panchayati Raj Institutions.			Interest Payment.	Social Security and Welfare.	Agriculture Services	Animal Husbandry.	Dairy Development.	Fisheries.	Secretariate and Other Economic Services	Total-Agri
2,	C-5	C-6	C-7	C 8			D-1	D-2	D-3	D-4	D-5	D-6	D-7	

	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		School Education and Sports Department.	Department.		
Interest Payment.		2049, Interest Payment.	:	:	:
General Education.		2202, General Education.	$85,\!24,\!40,\!53,\!000$	6,00,000	85,24,46,53,000
		(2204, Sports and Youth Services.			
		2205, Art and Culture.			
Secretariat and Other		2225, Welfare of Scheduled Castes, Scheduled	64,09,84,000	:	64,09,84,000
Social Services	•	Tribes, Other Backward Classes and			
		Minorities.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
	To	Total-School Education and Sports Department.	85,88,50,37,000	6,00,000	85,88,56,37,000
		Urban Development Department.	rtment.		
Interest Payment.		2049, Interest Payment.	:	8,000	8,000
		(2053, District Administration.			
		2070, Other Administrative Services.			
Urban Development and	pu	2217, Urban Development.	17,09,36,60,000	25,000	17,09,36,85,000
Other Advance Services	SS	3054, Roads and Bridges.			
		(2230, Labour and Employment.			
		2235, Social Security and Welfare.			
Secretariat and Other Social	Social	2251, Secretariat-Social Services.	12,84,42,000	:	12,84,42,000
Services		3475, Other General Economic Services			
Compensation and Assignme Local Bodies and Panchayati Raj Institutions.	signment hayati	Compensation and Assignments. 3604, Compensation and Assignments to Local Bodies and Panchayati Local Bodies and Panchayati Raj Raj Institutions.	11,89,90,86,000	÷	11,89,90,86,000
		Total-Urban Development Department.	29,12,11,88,000	33,000	29,12,12,21,000

Finance Department.

1,22,09,52,000	23,00,79,000	46,47,00,55,000	6,25,48,000	50,13,66,000	31,78,61,22,000	11,06,43,000	80,38,17,65,000		8,02,27,000	20,83,000	49,06,55,000		11,76,17,000	4,91,50,52,000
40,000	÷	46,47,00,55,000	:	33,000	8,40,30,000		46,55,41,58,000		8,02,27,000	:	:		:	3,75,000
1,22,09,12,000	23,00,79,000	i	6,25,48,000	50,13,33,000	31,70,20,92,000	11,06,43,000	33,82,76,07,000	nt.	:	20,83,000	49,06,55,000		11,76,17,000	4,91,46,77,000
2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services 2047, Other Fiscal Services. 2070, Other Administrative Services.	2075, Miscellaneous General Services. 2216, Housing. 72048, Appropriation for Reduction or	Avoidance of Debt. 2049, Interest Payment.	2052, Secretariat-General Services.	2054, Treasury and Accounts Administration.	2071, Pension and Other Retirement Benefits.	2235, Social Security and Welfare.	Total-Finance Department.	Public Works Department.	2049, Interest Payment.		2216, Housing.	\langle 2406, Forestry and Wild Life. 3051, Ports and Light Houses.	3053, Civil Aviation.	3054, Roads and Bridges.
Sales Tax Administration	Other Fiscal and Miscellaneous Serices	Interest Payment and Debt Servicing	Secretariat-General Services.	Treasury and Accounts Administration.	Pension and Other Retirement Benefits.	Social Security and Welfare.			Interest Payment.	Other Administrative Services 2235,	Housing.		Secretariat and Other Economic Services	Roads and Bridges.
G-1	G-2	G-3	64	G-5	9-5	G-7			H-1	H-2	H-3		H-4	H-5

	Rs. 4,27,96,39,000	9,88,52,73,000	12,00,00,000 33,33,000	3,88,52,36,000	7,08,00,000	3,04,34,00,000	18,31,80,000
(4)	Rs. 83,08,000	8,89,10,000	12,00,00,000	:		56,30,00,000	1,80,000
	-ContdRs. 4,27,13,31,000	9,79,63,63,000	e nt. 33,33,000	3,88,52,36,000	7,08,00,000	ment. 2,48,04,00,000	18,30,00,000
(3)	Public Works Department—Contdiks. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry.	Total-Public Works Department.	Water Resources Department. 2049, Interest Payment. 2235, Social Security and Welfare.	2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation. 2705, Command Area Development.	2801, Power 3402, Space Research. 3451, Secretariat-Economic Services. Total-Water Resources Department.	Law and Judiciary Department. 2014, Administration of Justice 26, Secretariat-General Services.	2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services
(2)	Public Works and Administrative and FunctionalBuildings.		Interest Payment. Social Security and Welfare.	nd Other	Secretariat-Economic Services. 3	Administration of Justice $\begin{bmatrix} 2 \\ 9 \end{bmatrix}$	Secretariat and Other Social { 2 and Economic Services } 2
(1)	H-6		I-1 I-2	I-3	4-1	J-1	J-2

Cor to I Raj	Compensation and Assignments 3604, to Local Bodies and Panchayati Raj Institutions.	ts 3604, Compensation and Assignments to i Local Bodies and Panchayati Raj Institutions.	1,40,00,000	:	1,40,00,000
		Total-Law and Judiciary Department.	2,67,74,00,000	56,31,80,000	3,24,05,80,000
		Industries, Energy and Labour Department	Department		
K-1 Oth	Other Taxes and Duties on	2045, Other Taxes and Duties on	8,75,00,000	:	8,75,00,000
	Commodities and Services.				
K-2 Inte	Interest Payment.	Interest Payı	:	:	:
		7 2057, Supplies and Disposals.			
K-3 Stat	Stationary and Printing	2058, Stationery and Printing.	30,62,48,000	62,000	30,63,15,000
K-4 Lab	Labour and Employment.	2230, Labour and Employment.	29,77,06,000	:	29,77,06,000
K-5 Soci	Social Security and Welfare.	2235, Social Security and Welfare.	4,32,000	፧	4,32,000
		[2801, Power			
K-6 Ene	Energy	2810, New and Renewable Energy	3,26,18,58,000	:	3,26,18,58,000
		(2851, Village and Small Industries.			
K-7 Ind	Industries	2852, Industries.	4,74,94,66,000	1,66,67,000	4,76,61,33,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8 Seci	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,09,41,000	:	4,09,41,000
	Tot	Total-Industries, Energy and Labour Department.	8,74,41,51,000	1,67,34,000	8,76,08,85,000
		Rural Development and Water Conservation Department	vation Department		
Inte	Interest Payment.	2049, Interest Payment.	:	1,60,03,06,000	1,60,03,06,000
L-2 Dist	District Administration.	2053, District Administration.	5,88,54,85,000	:	5,88,54,85,000
		(2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural			
		Development.			
L-3 Rur	$\operatorname{Rural}\operatorname{Development}$	2505, Rural Employment.	11,01,19,71,000	:	11,01,19,71,000
$\operatorname{Pro}_{\widetilde{\mathbf{c}}}$	Programmes.	2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		3054. Roads and Bridges.			

भाग पाच-अ-९-२

	(C)		(4)	
		Rs.	Rs.	Rs.
E	Rural Development and Water Conservation Department.—Contd.	n Department.—Contd.		7 0 0 0
Secretariat-Economic Services Compensation and	3451, Secretariat-Economic Services. 3604, Compensation and Assignments to	4,75,72,000	:	4,75,72,000
Assignments to Local Bodies and Panchayati Raj Institutions.	Local Bodies and Panchayati Raj Institutions.	1,05,95,64,000	1,00,00,91,000	2,05,96,55,000
Total-	Total-Rural Development and Water Conservation Department.	18,00,45,92,000	2,60,03,97,000	20,60,49,89,000
	Food, Civil Supplies and Consumer Protection Department.	ection Department.		
Social Security and Welfare.	2235, Social Security and Welfare.	1,66,000	:	1,66,000
Food, Storage and Warehousing. 2408,	. 2408, Food, Storage and Warehousing.	3,01,05,99,000	52,000	3,01,06,51,000
Secretariat and Other Economic Services	3451, Secretariat-Economic Services.	11,77,00,000	ŧ	11,77,00,000
Total-F	Total-Food, Civil Supplies and Consumer Protection Department.	3,12,84,65,000	52,000	3,12,85,17,000
	Social Justice and Special Assistance Department.	Department.		
Interest Payment.	2049, Interest Payment.	:	3,73,37,000	3,73,37,000
	(2053, District Administration.			
Secretariat and Other Social	2216, Housing.	71,51,00,000	:	71,51,00,000
Services	2251, Secretariat-Social Services.			
Welfare of Scheduled Caste	(2225, Welfare of Scheduled Castes, Scheduled			
and Scheduled Tribes,	Tribes, Other Backward Classes and			
Otner Backward Classes and Minorities	Minorities.	17 48 96 90 000	83 000	17 48 97 73 000
	Total-Social Justice and Special Assistance Department	18.19.77.90,000	3.74.20.000	18.23.52.10.000
	Planning Department.			
District Administration.	2053, District Administration.	50,33,34,000	:	50,33,34,000
Social Security and Welfare.	2235, Social Security and Welfare.	67,000	:	67,000
Rural Employment.	2505, Rural Employment.	5,75,61,76,000	3,33,34,000	5,78,95,10,000

0-4	Other Rural Development Programmes.	2515,	Other Rural Development Programmes.	2,00,000	į	2,00,000
0-6 0-7 0-8 0-9	Other Scientific Research. Secretariat-Economic Services. Tourism. Census, Survey and Statistics.	3425, 3451, 3452, 3454, 2059.	Other Scientific Research. Secretariat-Economic Services. Tourism. Census, Survey and Statistics.	1,08,34,000 11,53,94,000 46,72,84,000 12,02,81,000	 84,12,000 1,000	1,08,34,000 12,38,06,000 46,72,84,000 12,02,82,000
0-14	District Plan—Mumbai Gity	2202, 2203, 2204, 2203, 2200, 2211,	General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local	11,42,80,000		11,42,80,000

भाग पाच-अ-९-२अ

(2)	(3)	(4)		
		Rs. Rs.		Rs.
	2059, Public Works			
	•			
	2210, Medical and Public Health			
	2211, Family Welfare			
	•			
	•			
	_			
	Nutrition	36,56,40,000	:	36,56,40,000
		_		
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	,			
	Tourism			
	3604, Compensation and Assignments to Local			
	Bodies and Panchayati Raj Institutions.			

	28,14,33,000
	÷
	28,14,33,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2216, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2233, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-16 District Plan—Thane

(4)	Rs. Rs.	· · · · · · · · · · · · · · · · · · ·
	Rs.	
(3)		2009, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2216, Water Supply and Sanitation 2217, Urban Development 2217, Urban Development 2227, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2236, Nutrition 2240, Crop Husbandry 2240, Soil and Water Conservation 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 22406, Forestry and Wild Life 2406, Forestry and Wild Life 2501, Special Programme for Rural Development 2501, Special Programme Sources of Energy 2502, Minor Irrigation 2515, Other Rural Development 2516, Other Rural Development 2517, Minor Irrigation 2518, Village and Small Industries 2606, Inland Water Transport 2435, Ecology and Environment 2435, Secretariat—Economic Services
(2)		District Plan—Raigad
(1)		O-17 Dista

	19,17,83,000
	÷
	19,17,83,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-18 District Plan—Ratnagiri

	Rs.	16,02,68,000
(4)	Rs.	
	Rs.	
(3)		2009, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2221, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment 2237, Crop Husbandry 2403, Animal Husbandry 2403, Animal Husbandry 2404, Animal Husbandry 2406, Fisheries 2260, Animal Husbandry 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2507, Special Programme Sources of Energy 2508, Minor Irrigation 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Compensation and Assignments to Local 3604, Compensation and Assignments to Local
(2)		District Plan—Sindhudurga
(1)		0-19

																	50,85,74,000																	
																	50,85,74,000																	
Public Works General Education	Technical Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Housing	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Soil and Water Conservation	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programme for Rural Development	Rural Employment	Other Rural Development Programme	Minor Irrigation	Non-Conventional Sources of Energy	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Inland Water Transport	Ecology and Environment	Secretariat—Economic Services	Tourism	Compensation and Assignments to Local
2202, F		2204, S	2205, A	2210, N	2211, F		2216, F	2217, U			_	2230, I	2235, S	2236, N		/ 2402, S	4 2403, A	2404, I	2405,	2406, F	2425, C	2501, S	2505, F	2515, C	2702, N	2810, N	2851, \	3051, F		3056, I	3435, E	3451, S	3452,	\ 3604, C
																	District Plan—Pune																	

	Rs.	28,38,33,000
(4)	Rs.	
	Rs.	28,38,33,000
(3)		2020, General Education 2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2216, Water Supply and Sanitation 2216, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2223, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Wutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2501, Shors and Light Houses 2501, Minor Irrigation 2501, Minor Irrigation 2502, Minor Irrigation 2503, Muster Transport 2504, Roads and Bridges 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		District Plan—Satara
(1)		0-21 1

24,59,15,000
24,59,15,000
2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3456, Inland Water Transport 3456, Inland Water Transport 3457, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
District Plan—Sangli

		Rs.									42,25,03,000															
(4)	(4)	Rs.									:															
		Rs.									42,25,03,000		_													
(6)	(3)		# 2059, Public Works 2202, General Education		Art and Cult	_	2215, Water Supply and Sanitation	 Urban Deve	2220, Information and Publicity	2230 Labour and Employment				2404, Dairy Development		2425, Co-operation	 2505, Rural Employment	2515, Other Rural Development Programme		2851, Village and Small Industries	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	Secretariat-	Tourism	
(6)	(Z)										District Plan—Solapur		~													
9	(T)										0-23															

	27,43,63,000
	÷
	27,43,63,000
 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-24 District Plan—Kolhapur

(1) (2)	(3)	(4)		
		Rs. Rs.		Rs.
	/ 2059, Public Works			
	/ 2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	Information			
	•	SS		
	2230. Labour and Employment			
O-25 District Plan—Nashik	2236,	36,55,00,000	:	36,55,00,000
	2401, Crop Husbandry			
		~		
	2404, Dairy Development	_		
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2851, Village and Small Industries			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3604, Compensation and Assignments to Local			
	Bodies and Panchayati Raj Institutions.			

	15,77,01,000
	:
	15,77,01,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2406, Pairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-26 District Plan—Dhule

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		/ 2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		-			
		•			
		٠.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes,			
		Other Backward Classes and Minorities.			
		2230. Labour and Employment			
		Cocio I Cocon			
760	Dietwict Dlon Inlegon		30 94 19 000		30 04 19 000
74-0	District I fair—vargatif		90,34,12,000	:	00,24,14,000
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404. Dairy Development			
		Forestry and			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		Minor Irrigat			
		,			
		Ecology and I			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions.			

							43,87,86,000																		
							43,87,86,000			_															
2059, Public Works 2202, General Education 2203, Technical Education				2220, Information and Publicity	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation			Non-Conve	Village and	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism	3604, Compensation and Assignments to Local	Bodies and Panchavati Rai Institutions.
							8 District Plan—Ahmednagar			~															

			000
		Rs.	10,51,51,000
			:
	(4)	Rs.	
			000
		Rs.	10,51,51,000
			Tribes, ies.
			Public Works General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchavati Rai Institutions
	(3)		Public Works General Education Technical Education Technical Education Sports and Youth Services Art and Culture Wedical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Sche Other Backward Classes and Mi Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural De Rural Employment Other Rural Development Progr Minor Irrigation Non-Conventional Sources of Er Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments Bodies and Panchavati Rai Instit
			Public Works General Education Technical Education Technical Education Sports and Youth Services Art and Culture Water Supply and Sanitati Housing Urban Development Information and Publicity Welfare of Scheduled Castes Other Backward Classes a Labour and Employment Social Security and Welfar Nutrition Crop Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Ru Rural Employment Other Rural Development Minor Irrigation Non-Conventional Sources Village and Small Industri Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Sel Tourism Compensation and Assigna
			Public Works General Educatic Technical Educatic Art and Culture Medical and Pub Family Welfare Water Supply an Housing Urban Developm Information and Welfare of Schedu Other Backward Labour and Emp Social Security a Nutrition Crop Husbandry Soil and Water C Animal Husband Dairy Developme Fisheries Forestry and Wil Co-operation Special Program Rural Employme Other Rural Dev Minor Irrigation Non-Convention Village and Smal Ports and Light Roads and Bridge Inland Water Tre Ecology and Env Secretariat—Ecc Tourism Compensation an Rurism
			2059, 2203, 2204, 2204, 2215, 2211, 22
			lurbar
9	(2)		n—Nand
			District Plan—Nandurbar
	(1)		O-29 I

	0 25,13,53,000
	25,13,53,000
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	District Plan—Aurangabad

	(0)		(4)	
(I) (Z)	(3)		(4)	
		Rs.	Rs.	Rs.
	7 2059, Public Works			
	/ 2202, General Education			
	2203, Technical Education			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	•			
	•			
	2230, Labour and Employment			
O-31 District Plan—Jalana		19,18,83,000	:	19,18,83,000
	2401, Crop Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2851, Village and Small Industries			
	3054, Roads and Bridges			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3604, Compensation and Assignments to Local			
	Bodies and Panchayati Raj Institutions.			

	17,50,29,000
	÷
0.000	17,50,29,000
	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2502, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Assignments to Local 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	District Plan—Parbhani 24 24 24 24 24 24 25 25 25 26 30 30 30 34 34 34 34

0-32

	Rs.	28,07,27,000
(4)	Rs.	
	Rs.	28,07,27,000
(3)		9. Public Works 2. General Education 3. Technical Education 4. Sports and Youth Services 5. Art and Culture 6. Medical and Public Health 1. Family Welfare 7. Urban Development 7. Urban Development 8. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 9. Labour and Employment 9. Labour and Employment 9. Social Security and Welfare 9. Nutrition 9. Social Security and Welfare 9. Nutrition 9. Social and Water Conservation 9. Animal Husbandry 9. Soil and Water Conservation 9. Fisheries 9. Fisheries 9. Fisheries 9. Co-operation 1. Special Programme for Rural Development 15. Gorber Rural Development 16. Fisheries 17. Special Programme for Rural Development 18. Fisheries 19. Village and Small Industries 19. Village and Small Industries 19. Village and Bridges 19. Non-Conventional Sources of Energy 10. Village and Bridges 11. Ports and Light Houses 12. Roads and Bridges 13. Roads and Bridges 14. Roads and Bridges 15. Ecology and Environment 16. Secretariat—Economic Services 17. Secretariat—Economic Services 18. Rodies and Panchavati Rai Institutions 19. Rodies and Panchavati Rai Institutions 10. Rodies and Panchavati Rai Institutions
(2)		District Plan—Nanded 2203, 2204, 2205, 2215, 2211, 22
(1)		O-33 District Pla

2202, 2203, 2204, 2205, 2210, 2211, 2211, 2217, 2217, 2220, 2220, 2230, 2230, 2236, District Plan—Beed 2236, 2401, 2401,	2, General Education 3, Technical Education 4, Sports and Youth Services 5, Art and Culture 1, Medical and Public Health 1, Family Welfare			
	Art and Cul Medical and Family Wel			
	Medical and Family Wel			
	Family Wel			
	5, Water Supply and Sanitation			
	3, Housing			
), Information and Publicity			
	5, Welfare of Scheduled Castes, Scheduled Tribes,			
	Other Backward Classes and Minorities.			
), Labour and Employment			
	Social Secu			
$\begin{vmatrix} 2401 \\ 2405 \end{vmatrix}$		22,61,93,000	22,61,93,000	,000
2405	1, Crop Husbandry			
	2, Soil and Water Conservation			
(2403,	3, Animal Husbandry	•		
2404,	1, Dairy Development			
2405,	5, Fisheries			
2406,	3, Forestry and Wild Life			
2425,	5, Co-operation			
2501,	I, Special Programme for Rural Development			
2505,				
2515,	5, Other Rural Development Programme			
2702,	2, Minor Irrigation			
2810,), Non-Conventional Sources of Energy			
2851,	I, Village and Small Industries			
3051,	l, Ports and Light Houses			
3054,	1, Roads and Bridges			
3056,				
3435,	5, Ecology and Environment			
3451,				
3452,	2, Tourism			
3604,	4, Compensation and Assignments to Local			
•	Bodies and Panchayati Raj Institutions.			

(1) (2)		(3)		(4)	
			Rs.	Rs.	Rs.
		2059. Public Works			
		2215, Water Supply and Sanitation			
		2216, Housing			
		Information			
		_			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
O-35 District Plan—Latur	tur		22,31,68,000	:	22,31,68,000
	~	2403, Animal Husbandry	~		
		2404, Dairy Development			
		Co exerty and			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		Touriem			
		3604, Compensation and Assignments to Local			
		Nodies and Panchayati Raj Institutions.			

	. 17,73,02,000
	.:
)es,	17,73,02,000 t
Public Works General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare	
2202, 2203, 2204, 2204, 2210, 2211, 2211, 2216, 2217, 2220, 2220, 2220, 2230, 2230,	2236, 2401, 2403, 2403, 2406, 2406, 2406, 2425, 2501, 2501, 2501, 2501, 2501, 2501, 3601, 3451, 3451, 3451,
	District Plan—Osmanabad

	Rs.	10,83,11,000
(4)	Rs.	
	Rs.	10,83,11,000
(3)		2029, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2226, Melfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2230, Labour and Employment 2231, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Secretariat—Economic Services 3451, Berrian
(2)		District Plan—Hingoli
(1)		0-37

Art and Culture			
Medical and Public Health			
Family Welfare			
Water Supply and Sanitation			
Housing			
Urban Development			
Information and Publicity			
Welfare of Scheduled Castes, Scheduled Tribes,			
Other Backward Classes and Minorities.			
Labour and Employment			
Social Security and Welfare			
Nutrition	41,14,81,000	:	41,14,81,000
Crop Husbandry			
Soil and Water Conservation			
Animal Husbandry	_		
Dairy Development			
Fisheries			
Forestry and Wild Life			
Co-operation			
Special Programme for Rural Development			
Rural Employment			
Other Rural Development Programme			
Minor Irrigation			
Non-Conventional Sources of Energy			
Village and Small Industries			
Ports and Light Houses			
Roads and Bridges			
Inland Water Transport			
Ecology and Environment			
Secretariat—Economic Services			
Tourism			
Compensation and Assignments to Local	_		
Bodies and Panchayati Raj Institutions.			
	Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Soil and Water Conservation Animal Husbandry Soil and Water Conservation Animal Husbandry Soll and Water Conservation Animal Husbandry Soll and Water Conservation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Education d Youth Services ulture nd Public Health elfare oply and Sanitation velopment on and Publicity Scheduled Castes, Scheduled Tribes, kward Classes and Minorities. Id Employment urity and Welfare oandry Vater Conservation usbandry relopment and Wild Life ion ogramme for Rural Development ployment ral Development Programme gation entional Sources of Energy d Small Industries Light Houses I Bridges ater Transport ad Environment at—Economic Services ation and Assignments to Local d Panchayati Raj Institutions.	Education d Youth Services ulture and Public Health elfare pply and Sanitation velopment on and Publicity Scheduled Castes, Scheduled Tribes, stward Classes and Minorities. d Employment urity and Welfare d Smill Life and Wild Life ion ogramme for Rural Development ployment ral Development Programme sigation rentional Sources of Energy d Small Industries Light Houses Light Houses Light Houses ater Transport and Environment tit—Economic Services ation and Assignments to Local d Panchayati Raj Institutions.

(1) (2)	(3)		(4)	
		Rs. R.	Rs.	Rs.
	2059, Public Works			
	/ 2202. General Education			
	_			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	•			
	•			
	9930 Labour and Employment			
0.30 Dietwiot Dlan Wardha	2255, 50ctal Security and Wellare	19 59 75 000		19 59 75 000
	7200,	14,94,19,000	:	12,52,13,000
	'	~		
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			

	12,10,76,000
	:
	12,10,76,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Frisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-40 District Plan—Bhandara

(2)	(3)		(4)	
		Rs.	Rs.	Rs.
	2059, Public Works			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	•			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes,			
	Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	01			
District Plan—Chandrapur	2236, Nutrition	23,50,18,000	:	23,50,18,000
	2401, Crop Husbandry			
~	2403, Animal Husbandry	•		
	2404, Dairy Development	_		
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2505, Rural Employment			
	_			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	Bodies and Panchayati Raj Institutions.			

												17,81,58,000																					
												:																					
												17,81,58,000			_																		
2059, Public Works	2203, Technical Education	2204, Sports and Youth Services		Family Wel	2215, Water Supply and Sanitation	2216, Housing	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation	2501, Special Programme for Rural Development	2505, Rural Employment	2515, Other Rural Development Programme	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism	3604, Compensation and Assignments to Local	Nodies and Panchayati Raj Institutions.
												0-42 District Plan—Gadchiroli																					

(2)	(3)	(4)		
		Rs. Rs.		Rs.
	/ ZZUZ, General Education 9903 Technical Education			
	2210, Medical and Public Health			
	2211, Family Welfare			
	•			
	•			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes,			
	Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	•			
District Plan—Gondia		13,66,38,000	:	13,66,38,000
	2401, Crop Husbandry			
		^		
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2505, Rural Employment			
	_			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	Bodies and Panchayati Raj Institutions.			

21,43,21,000
21,43,21,000
2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
District Plan—Amaravati

0-44

	Rs.	14,77,78,000
(4)	Rs.	÷
	Rs.	
(3)		2029, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Urban Development 2227, Urban Development 2227, Urban Backward Classes and Minorities. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Forestry and Wild Life 2425, Co-operation 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2506, Rural Employment 2507, Minor Irrigation 2810, Non-Conventional Sources of Energy 2811, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		District Plan—Akola
(1)		0.45

25,62,17,000
25,62,17,000
2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism Bodies and Panchayati Raj Institutions.
O-46 District Plan—Yavatmal

(2)	(3)		(4)	
		Rs.	Rs.	Rs.
	7 2059, Public Works			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	•			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes,			
	_			
	2230, Labour and Employment			
District Plan—Buldhana		24,35,82,000	:	24,35,82,000
	2401, Crop Husbandry			
	/ 2402, Soil and Water Conservation			
	2403, Animal Husbandry	_		
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local			

												12,93,51,000																					
2202, General Education	2204, Sports and Youth Services	2205, Art and Culture	2210, Medical and Public Health	2211, Family Welfare	2215, Water Supply and Sanitation	2217, Urban Development	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition 12,93,51,000	2401, Crop Husbandry	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation	2501, Special Programme for Rural Development	2505, Rural Employment	2515, Other Rural Development Programme	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism	3604, Compensation and Assignments to Local	Bodies and Panchayati Raj Institutions.
												District Plan—Washim																					

0-48

d Tribes, sies. 14,41,93,000 pment ne ocal ocal ns.					
2005. Public Works 2202. General Education 2203. Technical Education 2203. Technical Education 2204. Sports and Youth Services 2206. Ara and Cubic Health 2211. Family Welfare 2212. Family Welfare 2215. Water Supply and Sanitation 2216. Housing 2217. Urban Development 2220. Information and Publicity 2220. Tholomation and Publicity 2220. Tholomation and Publicity 2220. Indomation and Publicity 2220. Indomation and Publicity 2220. Social Security and Welfare 2223. Social Security and Welfare 2223. Social Security and Welfare 2225. Social Security and Welfare 2226. Soli and Water Conservation 2401. Crop Husbandry 2402. Soli and Water Conservation 2403. Fisheries 2403. Fisheries 2404. Fisheries 2404. Fooreration 2505. Rural Employment 2505. Rural Employment 2505. Muor Irrigation 2505. Muor Irrigation 2505. Muor Irrigation 2505. Work and Bridges 2605. Inland Water Transport 2505. Hoads and Bridges 2606. Inland Water Transport 2505. Roads and Bridges 2606. Inland Water Transport 2505. Corperation and Assignments to Local 2604. Compensation and Assignments to Local			Rs.	Rs.	Rs.
2202. General Education 2203. Art and Culture 2204. Sports and Youth Services 2205. Art and Culture 2210. Medical and Public Health 2211. Family Welfare 2216. Water Supply and Sanitation 2216. Water Supply and Sanitation 2217. Urban Development 2220. Information and Publicity 2220. Information and Publicity 2220. Information and Publicity 2220. Labour and Employement 2220. Labour and Employement 2230. Labour and Employement 2231. Social Security and Welfare 2232. Social Security and Welfare 2233. Social Security and Welfare 2240. Animal Husbandry 2401. Crop Husbandry 2402. Animal Husbandry 2402. Animal Husbandry 2403. Animal Husbandry 2404. Darry Development Programme 2505. Risheries 2406. Forestry and Wild Life 2250. Must Imployement 2506. Rural Employement 2506. Must Imployement 2506. Nortal Employement 2506. Water Imployement 2506. Nortal Employement 2506. Nortal Employement 2506. Index Mural Development Programme 2506. Nortal Employement 2506. Index Mural Development Programme 2506. Rusual Employement 2510. Norta Sani Industries 2505. Water Sani Industries 2505. Rural Employement 2510. Orter Rural Development Programme 2510. Norta and Light Houses 2605. Industries and Environment 2510. Forts and Light Houses 2605. Industries and Environment 25105. Compensation and Assignments to Local 2604. Compensation and Assignments to Local 2605. Compensation and Assignments to Local 2604. Compensation and Assignments to Local			_		
2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2221, Information and Publicity 2220, Information and Publicity 2220, Information and Publicity 2220, Information and Publicity 2220, Labour and Employment Classes and Minorities. 2230, Labour and Employment Benployment Capton, Soil and Water Conservation 2401, Crop Husbandry 2402, Soil and Water Conservation 2404, Dairy Development Programme for Rural Development 2406, Frisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Employment 2501, Special Programme for Rural Development 2501, Special Programme Sand Budges and Brail Industries 2503, Minor Irrigation 2501, Ports and Light Houses 3051, Ports and Light Houses 3051, Ports and Light Houses 3054, Roads and Brailer Transport 3435, Ecology and Environment 3435, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			_		
2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2221, Swelfare of Scheduled Castes, Scheduled Tribes, 2220, Information and Publicity 2223, Social Security and Welfare 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2206, Fisheries 2406, Febrers and Wild Life 2206, Tebrer and Wild Life 2201, Special Programme for Rural Development 2202, Minor Irrigation 2201, Special Programme for Rural Development 2203, Man and Brujonment 2204, Roale and Brujonment 2205, Inland Water Transport 2205, Inland Water Transport 2205, Roupensation and Assignments to Local 2204, Compensation and Assignments to Local 2206, Compensation and Assignments to Local 2207, Compensation and Assignments to Local					
2206, Art and Culture 2211, Family Welfare 2212, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2220, Information and Publicity 2221, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Social Security and Welfare 2236, Social Security and Welfare 2237, Social Security and Welfare 2238, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2404, Pairy Development 2405, Frisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Village and Small Industries 3604, Roads and Bridges 3604, Roads and Bridges 3604, Roads and Bridges 3604, Rouren 3604, Purism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2226, Information and Publicity 2228, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2239, Labour and Employment 2236, Social Security and Welfare 2237, Social Security and Welfare 22402, Soil and Water Conservation 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Fisheries 2406, Fisheries and Wild Life 2405, Co-operation 2501, Special Programme for Rural Development 2505, Minor Irrigation 2501, Special Programme for Rural Schopment 2505, Minor Irrigation 2501, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2815, Village and Bridges 3654, Roads and Bridges 3656, Inland Water Transport 3435, Ecology and Environment 3435, Becology and Environment 3435, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2211, Family Welfare 2216, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Nelfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2406, Rural Development Programme 2501, Special Programme for Rural Development 2501, Shecial Programme for Rural Development 2501, Shecial Programme Sources of Energy 2801, Willage and Light Houses 3051, Ports and Light Houses 3054, Inland Water Transport 3451, Secretariat—Economic Services 3056, Inland Water Transport 3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2215, Water Supply and Sanitation 2216, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Nutrition 2400, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2502, Co-operation 2503, Minor Trigation 2504, Special Programme for Rural Development 2515, Other Rural Employment 2516, Other Rural Employment 2517, Order Rural Special Programme 2702, Minor Trigation 2702, Minor Trigation 2703, Minor Trigation 2704, Dairy Becard Small Industries 2705, To-operation 2707, Minor Trigation 2707, Minor Trigation 2707, Minor Trigation 2708, Special Programme for Rural Development 2708, Special Programme for Rural Becard Small Industries 2708, Rural Employment 2709, Minor Trigation 2709, Minor Trigation 2701, Special Programme for Rural Becard Small Industries 2703, Minor Trigation 2704, Ports and Light Houses 2705, Trigation 2707, Minor Trigation 2707, Minor Trigation 2708, Trigation 2709, Minor Trigation 2709, Trigation 2709, Minor Trigation 2709, Trigation 2709, Minor Trigation 2700, Min					
2216, Housing 1277, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment 2236, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Protestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Other Rural Development Programme 2702, Minor Trigation 2501, Other Rural Development Programme 2702, Minor Trigation 2501, Ports and Light Houses 3051, Ports and Light Houses 3051, Ports and Enricomment 2515, Cologram and Enricomment 2515, Cologram and Enricomment 2525, Tourism 3604, Compensation and Assignments to Local Bodice and Panchayati Raj Institutions.					
2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Weltare of Scheduled Castes, Scheduled Tribes, 2236, Labour and Employment 2236, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soli and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2405, Co-operation 2501, Special Programme for Rural Development 2506, Rural Employment 2506, Rural Employment 2516, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2810, Non-Conventional Sources of Energy 2810, Non-Conventional Sources of Energy 2811, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3451, Secretariat—Economic Services 3452, Goology and Environment 3451, Secretariat—Economic Services 3452, Tourism Bodies and Panchayati Raj Institutions. Bodies and Panchayati Raj Institutions.					
2226, Welfare of Scheduled Castes, Scheduled Tribes, Cabbur and Publicity 2226, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2426, Co-peration 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2502, Mural Employment 2503, Mural Employment 2504, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3054, Roads and Bridges 3055, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism Bodies and Panchayati Raj Institutions. Bodies and Panchayati Raj Institutions.		IIrhan Dayal			
222b. Misturation and notations. 222b. Misturation and notations. 222b. Misturation and Touring. 2230. Labour and Employment 2236. Social Security and Welfare 2236. Nutrition 2401. Crop Husbandry 2402. Soil and Water Conservation 2403. Animal Husbandry 2404. Dairy Development 2405. Fisheries 2406. Forestry and Wild Life 2425. Co-operation 2406. Forestry and Wild Life 2425. Co-operation 2501. Special Programme for Rural Development 2505. Rural Employment Programme 2702. Minor Irrigation 2810. Non-Conventional Sources of Energy 2851. Village and Small Industries 3054. Roads and Bridges 3054. Roads and Bridges 3056. Inland Water Transport 3435. Ecology and Environment 3451. Secretariat—Economic Services 3452. Tourism 3604. Compensation and Assignments to Local Bodies and Penchayati Raj Institutions.					
2230, Weight of Scheduled Classes, Scheduled 170es, Other Backward Classes and Minorities. 2236, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2405, Fisheries 2405, Foresty and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Bengloyment 2505, Minor Trigation 2505, Rural Employment 2505, Rural Employment Sall Mon-Conventional Sources of Energy 2515, Other Rural Development Programme 2505, Minor Trigation 2505, Rural Employment Sall Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2236, Labour and Employment 2236. Social Security and Welfare 2236. Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Frisheries 2405, Rural Employment 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2505, Rural Employment 2505, Rural Buployment 2505, Rural Buployment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3051, Ports and Light Houses 3054, Roads and Bridges 3054, Secretariat—Economic Services 3455, Ecology and Environment 3451, Secretariat—Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			, can		
2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2505, Mural Employment Programme 2505, Mural Employment Programme 2515, Other Rural Development Programme 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3054, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2233, Nutrition 2402, Crop Husbandry 2403, Animal Husbandry 2404, Bairy Development 2405, Forestry and Wild Life 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2506, Rural Buployment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2236, Nutration 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment Programme 2505, Rural Employment Programme 2515, Other Rural Development Programme 2516, Other Rural Development Programme 25170, Minor Irrigation 2519, Non-Conventional Sources of Energy 251, Village and Small Industries 261, Ports and Light Houses 3051, Ports and Light Houses 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3451, Secretariat—Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Crop Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	an—Palghar		14,41,93,000	:	14,41,93,000
Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			_		
Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			^		
Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Forestry and			
Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			+		
Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Other Rural			
Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Minor Irrigal			
Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Ecology and			
Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Secretariat—			
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
			_		
000 27 27 7			12 36 36 33 000	000 67 66 7	40,49,00,000

±
Ħ
Ē
8
₽
7
Œ
Departmen
Ō
$oldsymbol{\Box}$
· -
2
•=
್ಡ
出
Affairs De
. 7
Z
Ξ
<u>~</u>
arliamentary
-
×
Ħ
ಹ
Έ
<u>-</u>
ದ
تە

		Parliamentary Alfairs Department.	Department.		
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	45,92,000	:	45,92,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	:	10,000
		Total-Parliamentary Affairs Department.	46,02,000	:	46,02,000
		Housing Department.			
Q-1	Interest Payment.	2049, Interest Payment.	:	:	:
Q-2	Other Administrative Services.	2070, Other Administrative Services.	17,00,000	:	17,00,000
		2216, Housing.			
Q- 3	Housing	2217, Urban Development.	7,25,75,000	:	7,25,75,000
		2235, Social Security and Welfare.			
94	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,78,94,000	:	1,78,94,000
		Total-Housing Department.	9,21,69,000	•••	9,21,69,000
		Public Health Department.	nent.		
		2210, Medical and Public Health.			
R-1	Medical and Public Health		\rightarrow 11,40,11,62,000	9,67,000	11,40,21,29,000
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,35,05,000		2,35,05,000
		Total-Public Health Department.	11,42,46,67,000	9,67,000	11,42,56,34,000
		Medical Education and Drugs Department.	d Drugs Department.		
S-1	Medical and Public Health.	2210, Medical and Public Health.	3,88,53,75,000	16,000	3,88,53,91,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	6,66,000	:	6,66,000
S 83	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,63,17,000	1,000	1,63,18,000
	Tota	Total-Medical Education and Drugs Department.	3,90,23,58,000	17,000	3,90,23,75,000
		Tribal Development Department.	epartment.		
T-1	Interest Payment.	2049, Interest Payment.	:	5,95,95,000	5,95,95,000
		Minorities.			
T-2	Co-operation.	2425, Co-operation.	2,24,52,83,000	÷	2,24,52,83,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	3,50,000	:	3,50,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,10,93,000		3,10,93,000

	Rs.															8,71,80,36,000														11.05.43.57.000
(4)	Rs.																													5.95.95.000
	Rs.	_														8,71,80,36,000													_	10.99.47.62.000
(3)		/ 2202, General Education.	2203, Technical Education.	2204, Sports and Youth Services.	2210, Medical and Public Health.	2211, Family Welfare.	2215, Water Supply and Sanitation.	2217, Urban Development.	2220, Information and Publicity.	2225, Welfare of Scheduled Castes, Scheduled	Tribes, Other Backward Classes and	Minorities.	2230, Labour and Employment.	2235, Social Security and Welfare.	2236, Nutrition.	2401, Crop Husbandry.	2403, Animal Husbandry.	2405, Fisheries.	2406, Forestry and Wild Life.	2425, Co-operation.	2501, Special Programmes for Rural	Development.	2505, Rural Employment.	2702, Minor Irrigation.	2801, Power	2810, Non-Conventional Sources of Energy.	2851, Village and Small Industries.	3054, Roads and Bridges.	3055, Road Transport.	Total-Tribal Davielonment Denartment
(2)																Revenue Expenditure on	Tribal Areas Development	Sub Plan												
(1)																T-5														

ė,	2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3435, Ecology and Environment Departm Co-operation, Marketing and Welfare. 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2425, Other Agricultural Programmes. 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. 3451, Secretariat-Economic Services. 3451, Services.
000	l Servi ronme ment -oper: utive S oymer al Prog al Prog Indus omic S
ices.	ment ment -oper -oper control of the
nt.	-oper: -oper: -coper: -oper: -
Total-Environment Department.	-opera utive Se oyment nd Welf al Progra Indust omic Se extiles
Co-operation, Marketing and Textiles Department.	trive Seroyment and Welfa al Progra Indust omic Ser
	oyment, ad Welfa al Progr Industr omic Ser
· · · · · · · · · · · · · · · · · · ·	nd Welfa al Progra Industi omic Ser extiles I
are.	al Programations: Indust omic Se extiles
	Al Programic Se extiles
ammes.	Indust mic Se extiles
ries.	omic Se extiles
rvices.	extiles
Total-Co-operation, Marketing and Textiles Department	chor or
Higher and Technical Education Department.	guer al
	Interest Payment.
	General Education.
	Technical Education.
are.	Social Security and Welfare.
es.	Secretariat-Social Services.
	Technical Education.
Education Department.	cation I
Child Development Department.	ld Dev
are.	Social Security and Welfare.
	2251, Secretariat-Social Services.
ses.	

ns. Water Supply and Sanitation Department.
2049, Interest Payment.
and Sanitation.
Social Security and Welfare.
2702, Minor Irrigation.
3451, Secretariat-Economic Services.
Total-Water Supply and Sanitation Department.
Skill Development and Entrepreneurship Department
2203, Technical Education.
2251, Secretariat-Social Services.
2235, Social Security and Welfare.
$Total-Skill\ Development\ and\ Entrepreneurship\ Department$
Maharashtra Legislature Secretariat
2011, Parliament/State/Union Territory
Legislatures. 2235, Social Security and Welfare.
Total-Maharashtra Legislature Secretariat
Tourism and Cultural Affairs Department.
2070, Other Administrative Services.
2220, Information and Publicity.
2251, Secretariat-Social Services.
2205, Art and Culture.
2235, Social Security and Welfare.
Total-Tourism and Cultural Affairs Department.

		•	
	č	i	
	d	j	
	٤	3	
•	ŧ	٥	
	Ġ	3	
	۶	,	
•	4	5	
۱		4	
	t	2	
	d	5	
	٤		
	2	3	
	5	5	
	d	3	
	Þ	>	
	Q	į	
ĺ		1	
	Ų	Ď	
•	٥	7	
	t	-	
	۶	=	
	š	4	
•	F	7	
Ļ	<u> </u>	1	
۴		4	

64,66,96,000	64,66,96,000	98,05,000	1,08,59,000 $60,000$	2,07,24,000	4,64,39,16,30,000				20,01,67,000	2,45,15,000	22,46,82,000			2,49,27,40,000		64,56,56,000		16,67,000	3,14,00,63,000
;	:	:	: :		50,56,41,07,000				:	:	:			:		:		:	:
64,66,96,000	64,66,96,000	rtment. 98,05,000	1,08,59,000 $60,000$	2,07,24,000	4,13,82,75,23,000	ACCOUNT	artment.		20,01,67,000	2,45,15,000	22,46,82,000			2,49,27,40,000		64,56,56,000		16,67,000	3,14,00,63,000
2052, Secretariat-General Services. 2053, District Administration. 2075, Miscellaneous General Services. 2205, Art and Culture. 2235, Social Security and Welfare.	Total-Minorities Development Department.		2205, Art and Culture. 2235, Social Security and Welfare.	Total-Marathi Language Department.	Total-A-Expenditure on Revenue Account	B-EXPENDITURE ON CAPITAL ACCOUNT	General Administration Department.	4059, Capital Outlay on Public Works.	4070, Capital Outlay on Other Administrative Services.	7610, Loans to Government Servants, etc.	Total-General Administration Department.	Home Department.	(4055, Capital Outlay on Police.	4070, Capital Outlay on Other Administrative	5055, Capital Outlay on Roads Transport.	7610, Loans to Government	Servants, etc.	6711, Loans for Flood Control Projects.	Total-Home Department.
Minorities Development.		Secretariat-General Services.	Art and Culture. Social Security and Welfare.						Capital Outlay on Public Works.	Loans to Government Servants, etc.				Capital Expenditure on	Economic Delvices	Loans for Housing		Loans for Flood Control Projects.	
ZE-1		ZF-1	ZF-2 ZF-3						A-9	A-10				B-10		B-11		B-12	

	Rs.				3,33,50,89,000						42,55,65,000					1,000		16,19,25,000		3,92,25,80,000		1,17,00,000		10,24,35,000		:		4,24,00,000	15,65,35,000
1)	ń				83,000						:					1,000		:		84,000		:		:		:		÷	:
(4)	Rs. Rs.	tment.			3,33,50,06,000						42,55,65,000					:		16,19,25,000		3,92,24,96,000	nd Fisheries Department.	1,17,00,000		10,24,35,000		:		4,24,00,000	15,65,35,000
(3)		Revenue and Forests Department.	(4235, Capital Outlay on Social Security and	Welfare.	4250, Capital Outlay on Other Social Services	6245, Loans for Relief on Account of Natural	Calamities.	4406, Capital Outlay on Forestry and Wild Life.	4415, Capital Outlay on Agricultural Research	and Education.	4701, Capital Outlay on Major and Medium	Irrigation.	5475, Capital Outlay on Other General	Economic Services.	6401, Loans for Crop Husbandry.	6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.		Total-Revenue and Forests Department.	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	4403, Capital Outlay on Animal Husbandry.		4405, Capital Outlay on Fisheries.	6405, Loans for Fisheries.	6003, Internal Debt of the State Government.	6216, Loans for Housing.	7610, Loans to Government Servants, etc.	Total-Agriculture, Animal Husbandry, Dairy Development Fisheries Department.
(2)					Capital Expenditure on Other	Administrative Services and on	Social Services.				Capital Expenditure on	Economic Services			,	Internal Debt of the State	Government.	Loans to Government	Servants, etc.		Agric	Capital Outlay on	Animal Husbandry.	xpenditure on	_	Internal Debt of the State	Government.	Loans to Government Servant	Total-Agricul
(1)					C-9						C-10					C-11		C-12				D-8		D-9		D-10		D-11	

	partment.
	Ð
(\Box
	Sports
ζ	Ω
	and
•	ucation
-	ਰ
ľ	Ŧ
	hool
	ਹੁ
ζ	J)

1,05,25,000 1,057,92,000 Department. 26,66,83,000 21,11,33,000 45,16,000 48,23,32,000 ive 3,33,34,000 3,23,22,000 3,23,22,000 6,56,56,000 22,03,88,48,000 22,1	Canital Outlay on		School Education and Sports Department. 4902. Canital Outlay on Education Sports.	rts Department. 9 52 67 000		9 59 67 000
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Art and .	4202, Capital Outla Art and Cultu	y on Education, Sports, re.	9,52,01,000	:	9,92,00,
1,05,25,000 Department. 26,66,83,000 21,11,33,000 45,16,000 10,57,92,000 21,11,33,000 22,03,88,48,000 3,23,22,000 6,56,56,000 .22,03,88,48,000						
10,57,92,000 Department. 26,66,83,000 21,11,33,000 48,23,32,000 ive 3,33,34,000 ive 3,33,34,000 3,23,22,000 6,56,56,000 22,03,88,48,000 22,	Loans to Government 7610, Loans to Gove Servants, etc.	7610, Loans to Gove	7610, Loans to Government Servants,etc.	1,05,25,000	÷	1,05,25,000
26,66,83,000 26, 21,11,33,000 21, 45,16,000 48, 48,23,32,000 48, 3,33,34,000 3, 22,03,88,48,000 22,03, 3,23,22,000 3, 6,56,56,000 22,03,88,48,000 22,10,	Total-School Education and Sports Department.	Total-School Education a	nd Sports Department.	10,57,92,000	:	10,57,92,000
26,66,83,000 21,11,33,000 21, 45,16,000 48, 48,23,32,000 48, 3,33,34,000 22,03,88,48,000 22,03, 3,23,22,000 3,23,22,000 3, 6,56,56,000 22,03,88,48,000 22,10,			Urban Development Depa	tment.		
26,66,83,000 26,66,83,000 21,11,33,000 21,11,33,000 48,23,32,000 48, 3,33,34,000 22,03,88,48,000 22,03,3,323,22,000 3,33,34,000 3,33,32,000 3,33,32,000 22,03,88,48,000 3,33,32,000 3,33,32,000 22,03,88,48,000 3,33,32,000 3,33,32,000 22,03,88,48,000 22,03,88,48,000 3,33,32,000	(4217, Capital Outlay	(4217, Capital Outlay	4217, Capital Outlay on Urban Development			
21,11,33,000 21,48,16,000 48,48,33,34,000 22,03,88,48,000 22,03,83,33,32,000 33,3,33,22,000 22,03,88,48,000 22,03,656,56,000 22,03,88,48,000 22,10,6,56,56,000 22,03,88,48,000 22,10,	Capital Expenditure on $\begin{cases} 5475, \text{ Capital Outlay on Other General} \end{cases}$	5475, Capital Outla	y on Other General	26,66,83,000	:	26,66,83,000
21,11,33,000 21,48,16,000 48,48,23,32,000 48, 3,33,34,000 22,03,88,48,000 22,03, 3,23,22,000 33, 6,56,56,000 22,03,88,48,000 22,10,	Social Services Economic Services.	Economic Serv	rices.			
45,16,000 48, 48,23,32,000 48, 3,33,34,000 22,03,88,48,000 22,03, 6,56,56,000 22,03,88,48,000 22,10,	Loans for Urban 6217, Loans for Urban Development.	6217, Loans for Urba	an Development.	21,11,33,000	:	21,11,33,000
45,16,000 48, 48,23,32,000 48, 3,33,34,000 22,03,88,48,000 22,03, 3,23,22,000 33, 6,56,56,000 22,03,88,48,000 22,10,	Development.					
48,23,32,000 3,33,34,000 22,03,88,48,000 22,03,88,48,80,000 22,03,88,48,80,000 22,03,88,88,48,88,20,20,20,20,20,20,20,20,20,20,20,20,20,	Loans to Government 7610, Loans to Government Servants, etc.	7610, Loans to Gover	ment Servants,etc.	45,16,000	:	45,16,000
48,23,32,000 3,33,34,000 22,03,88,48,000 22, 3,23,22,000 6,56,56,000 22,03,88,48,000 22,	Servants, etc.					
3,33,34,000 22,03,88,48,000 22,0 3,23,22,000	Total-Urban Devel	Total-Urban Devel	Total-Urban Development Department.	48,23,32,000	:	48,23,32,000
3,33,34,000 22,03,88,48,000 22,0 3,23,22,000	H	<u> </u>	Finance Department.			
3,23,22,000 22,03,88,48,000	Capital Outlay on Other 4070, Capital Outlay	4070, Capital Outlay	4070, Capital Outlay on Other Administrative	3,33,34,000	:	3,33,34,000
3,23,22,000 22,03,88,48,000	Administrative Services. Services.	Services.				
$\begin{array}{c} \text{m the} \\ \\ \text{bervants,etc.} \\ \\ \text{Department.} \\ \\ \\ \text{C.56,56,000} \\ \\ \\ \text{C.03,88,48,000} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \end{array}$	\int 6003, Internal Debt of the State Government	\int 6003, Internal Debt of	the State Government			
bervants, etc. 3,23,22,000 Department. 6,56,56,000 22,03,88,48,000 22,1	Public Debt and Inter 6004, Loans and Advances from the	\int 6004, Loans and Adva	nces from the	፥	22,03,88,48,000	22,03,88,48,000
bervants, etc. 3,23,22,000 Department. 6,56,56,000 22,03,88,48,000 22,1	State Settlement. Central Government.	Central Govern	ment.			
3,23,22,000 6,56,56,000 22,03,88,48,000 22,1	7810, Inter-State Settlement.	(7810, Inter-State Settl	ement.			
6,56,56,000 22,03,88,48,000	Loans to Government 7610, Loans to Govern	7610, Loans to Goverr	ernment Servants,etc.	3,23,22,000	:	3,23,22,000
6,56,56,000 22,03,88,48,000	Servants, etc.					
	Total-I	Total-I	Total-Finance Department.	6,56,56,000	22,03,88,48,000	22,10,45,04,000

(1)	(2)	(3)		(4)	
i			Rs.	Rs.	Rs.
		Public Works Department.	٠		
		4055, Capital Outlay on Police.			
	Capital Expenditure on Social	4216, Capital Outlay on Housing.			
	Services and Economic	4711, Capital Outlay on Flood Control Projects	4,97,62,21,000	:	4,97,62,21,000
	Services.	5054, Capital Outlay on Roads and Bridges.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports,			
		Art and Culture.			
		4210, Capital Outlay on Medical and Public			
		Health.			
		4217, Capital Outlay on Urban Development.			
	Capital Expenditure on Public	4225, Capital Outlay on Welfare of Scheduled	1,76,87,86,000	1,43,75,000	1,78,31,61,000
	Works Administrative and	Castes, Scheduled Tribes, Other Backward			
	Functional Buildings.	Classes and Minorities			
		4235, Capital Outlay on Social Security and			
		Welfare.			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
		4202, Capital Outlay on Education, Sports,			
		Art and Culture.			
	Capital Outlay on Removal of \langle	4210, Capital Outlay on Medical and	19,67,16,000	:	19,67,16,000
	Regional Imbalance	Public Health.			
		4250, Capital Outlay on Other Social Services.			
H-10	Internal Debt of the State	6003, Internal Debt of the State Government.	:	38,39,19,000	38,39,19,000
	Government.				
H-11	Loans to Government	7610, Loans to Government Servants, etc.	5,16,71,000	:	5,16,71,000
	Servants, etc.				
		Total-Public Works Department.	6,99,33,94,000	39,82,94,000	7,39,16,88,000

Water Resources Department.

		7 4402, Capital Outlay on Soil and Water			
		Conservation.			
		4701, Capital Outlay on Major and Medium			
		\ Irrigation.			
<u>2-I</u>	Capital Expenditure on	4702, Capital Outlay on Minor Irrigation	14,95,28,17,000	3,33,000	14,95,31,50,000
	Irrigation.	4711, Capital Outlay on Flood Control Projects.			
		4801, Capital Outlay on Power Projects.			
9 - I	Internal Debt of the State	6003, Internal Debt of the State Government.	:	25,00,00,000	25,00,00,000
	Government.				
L-I	Loans to Government	7610, Loans to Government Servants, etc.	8,34,17,000	:	8,34,17,000
	Servants, etc.				
		Total-Water Resources Department.	15,03,62,34,000	25,03,33,000	15,28,65,67,000
		Law and Judiciary Department	rtment		
J-4	Capital Outlay on Public	4059, Capital Outlay on Public Works.	1,90,00,000	:	1,90,00,000
	Works.				
J-5	Loans to Government	7610, Loans to Government Servants, etc.	3,92,00,000	:	3,92,00,000
	Servants, etc.				
		Total-Law and Judiciary Department.	5,82,00,000	:	5,82,00,000
		Industries, Energy and Labour Department	abour Department		
K-9	Capital Expenditure on	(4058, Capital Outlay on Stationery and			
	Economic and Social	Printing.	7,02,000	:	1,87,02,000
	Services	6250, Loans for Other Social Services.			
K-10	Capital Expenditure on	6851, Loans for Village and Small Industries.	12,44,000	:	12,44,000
	Industries				
K-11	Capital Expenditure on	f 4801, Capital Outlay on Power Projects.	62,14,92,000	:	62,14,92,000
	Energy.	[6801, Loans for Power Projects.	1		
K-12	Internal Debt of the State	6003, Internal Debt of the State Government.	:	:	:
	Government.				
K-13	Loans to Government	7610, Loans to Government Servants, etc.	37,81,000	:	37,81,000
	Servants, etc.				
	${ m To}$	Total-Industries, Energy and Labour Department.	64,52,19,000	::	64,52,19,000

(1)	(2)	(3)		(4)	
		Rural Development and Water Conservation Department.	Rs. d Water ment.	Rs.	Rs.
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government. /4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programmes.	:	1,11,11,000	1,11,11,000
L-7	Capital Expenditure on Rural Development	4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6216, Loans for Housing.	6,06,89,72,000	:	6,06,89,72,000
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	89,33,000	:	89,33,000
		Total-Rural Development and Water Conservation Department. Food, Civil Supplies and Consumer Protection Department.	6,07,79,05,000 rotection Department.	1,11,11,000	6,08,90,16,000
M-4	Capital Outlay on Food, Storage and Warehousing.	Capital Outlay on Food, Storage 4408, Capital Outlay on Food, Storage and and Warehousing.	7,27,38,87,000	:	7,27,38,87,000
M-5	Capital Outlay on Other General Economic Services.	5475, Capital Outlay on Other General Economic Services.	41,67,000	:	41,67,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	48,48,000	:	48,48,000
		Total-Food, Civil Supplies and Consumer Protection Department.	7,28,29,02,000	:	7,28,29,02,000

Social Justice and Special Assistance Department.	
ial Justice and Special Assistance De	rtment.
ial Justice and Sp	Depa
ial Justice and Sp	stance
ial Justice and Sp	ıl Assi
ial Justice	
ial Just	
Social	Justice
	Social

			2,09,95,75,000					26,22,000		2,10,21,97,000	2,10,21,97,000	1,28,21,95,000			15,08,33,000		5,35,00,00,000			17,37,000	
			÷					:		:	:	:			i		÷			:	
			2,09,95,75,000					26,22,000		2,10,21,97,000		1,28,21,95,000			15,08,33,000		5,35,00,00,000			17,37,000	
/ 4225, Capital Outlay on Welfare of Scheduled	Castes, Scheduled Tribes, Other	Backward Classes and Minorities	4235, Capital Outlay on Social Security	and Welfare.	6225, Loans for Welfare of Scheduled Castes,	Scheduled Tribes, Other Backward	Classes and Minorities.	6216, Loans for Housing.	7610, Loans to Government Servants, etc.	Total-Social Justice and Special Assistance Department	icial Justice and Special Assistance Department Planning Department.	\lceil 4515, Capital Outlay on Other Rural	Development Programmes.	5452, Capital Outlay on Tourism.	4551, Capital Outlay on Hill Areas.		5465, Investment in General Financial	and Trading Institutions.		7610, Loans to Government Servants, etc.	
			Capital Expenditure on	Social Services				Loans to Government	Servants.	Total-Sc	1 otal-50	Capital Outlay on Other	$\operatorname{Rural} \operatorname{Development}$	Programme	Capital Outlay on Hill	Areas.	Investment in General	Financial and Trading	Institutions.	Loans to Government	Servants, etc.
			N-4					N-5				0-10			0-11		0-12			0-13	

	Rs.		5,71,70,000	6,12,27,000
(4)	Rs.		:	:
	Rs.		5,71,70,000	6,12,27,000
(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4404, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Flood Control projects Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4202, Capital Outlay on Public Works 4202, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Other Social Services 4250, Capital Outlay on Other Social Services 626, Capital Outlay on Other Social Services 627, Capital Outlay on Soil and Water	Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Flood Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
(2)			District Plan—Mumbai city	District Plan—Mumbai Suburban
(1)			0-14	0-15

16,33,51,000	7,98,83,000
•	:
16,33,51,000	7,98,83,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes A702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 6215, Capital Outlay on Forestry and Wild Life 6351, Capital Outlay on Other Rural Capital Outlay on Other Rural Development Programmes 6211, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loans for Power Project
O-16 District Plan—Thane	0-17 District Plan—Raigad

	Rs.	7,15,50,000	5,63,99,000
(4)	Rs.	;	;
	Rs.	7,15,50,000	5,63,99,000
(3)			4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Flood Control projects 6851, Capital Outlay on Foods and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6251, Loans for Power Project 6251, Loans for Power Project
(2)		District Plan—Ratnagiri	District Plan—Sindhudurg
(1)		0-18	0-19

24,26,10,000	15,16,67,000
÷	:
24,26,10,000	15,16,67,000
Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation It, Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Loans for Urban Development Capital Outlay Social Services Capital Capital Outlay Social Services Capital Outlay Social Services Capital Capita	99, Capital Outlay on Public Works Culture Culture Culture Culture Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Conservation Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Side Capital Outlay on Co-operation Capital Outlay on Co-operation Capital Outlay on Winor Irrigation Capital Outlay on Winor Irrigation Capital Outlay on Winor Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Capital Cours for Urban Development Capital Capital Courter Social Services Capital Courter Social Services Capital Courter Social Services Capital Courter Project
4059, 4202, 4210, 4216, 4250, 4402, 4405, 4405, 4405, 4405, 4515, 4515, 4702, 4702, 4711, 6851, 6881,	(4059, 4202, 4210, 4216, 4250, 4402, 4403, 4403, 4404, 4405, 4711, 4851, 5054, 6250, 6861, 6851,
District Plan—Pune	District Plan—Satara
O-20	0-21

	Rs.	10,77,52,000	13,16,47,000
(4)	Rs.	÷	:
	Rs.	10,77,52,000	13,16,47,000
(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Willage and Small Industries 6054, Capital Outlay on Willage and Small Industries 6054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loans for Power Project 6851, Loans for Power Project 6851, Loans for Other Social Services 6801, Loans for Power Project 6851, Loans for Power Project 6851, Loans for Other Social Services 6801, Loans for Urban Development 6250, Capital Outlay on Medical and Public Health 4205, Capital Outlay on Housing 6250, Capital Outlay on Other Social Services 6801, Capital Outlay on Other Social Services 6801, Capital Outlay on Other Social Services 6801, Capital Outlay on Soil and Water	
(2)		District Plan—Sangli	District Plan—Solapur
(1)		0-22	0-23

10,31,37,000	16,67,83,000
:	:
10,31,37,000	16,67,83,000
Capital Out Capital Out Capita	1, Loan for Village and Small Industries 9, Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture 0, Capital Outlay on Medical and Public Health Capital Outlay on Housing 0, Capital Outlay on Other Social Services 2, Capital Outlay on Soil and Water Conservation 3, Capital Outlay on Animal Husbandry 5, Capital Outlay on Fisheries 6, Capital Outlay on Fisheries 7, Capital Outlay on Other Rural 8, Capital Outlay on Other Rural 9, Capital Outlay on Other Rural 9, Capital Outlay on Willage and Small 1, Capital Outlay on Flood Control projects 1, Capital Outlay on Roads and Bridges 2, Capital Outlay on Roads and Bridges 3, Capital Outlay on Roads and Small 6, Loans for Urban Development 7, Loans for Other Social Services 1, Loans for Power Project 1, Loans for Power Project 1, Loans for Power Project
$\begin{pmatrix} 4059, \\ 4202, \\ 4210, \\ 4216, \\ 4250, \\ 4402, \\ 4402, \\ 4405, \\ 4405, \\ 4405, \\ 4405, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4402, \\ 4611, \\ 4851, \\ 6217, \\ 6250, \\ 6801, \\ 68$	4202, 4202, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4425, 4515, 4711, 4851, 6851, 6851,
0-24 District Plan—Kolhapur	O-25 District Plan—Nashik

	Rs.	8,48,99,000
(4)	Rs.	:
	Rs.	8,48,99,000
(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Wilnor Irrigation 4711, Capital Outlay on Village and Small Industries
(2)		District Plan—Dhule
(1)		0-26

15,55,30,000	2,21,83,000
:	•
15,55,30,000	2,21,83,000
	4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4701, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
O-28 District Plan—Ahmednagar	0-29 District Plan—Nandurbar

(2) (3)	(3)		Rs.	(4) Rs.	Rs.
(4059, Capital Outla 4202, Capital Outla Capital Outla 4216, Capital Outla 4250, Capital Outla 4250, Capital Outla 4402, Capital Outla 4405, Capital Outla 4405, Capital Outla 4405, Capital Outla 4425, Capital Outla 4250, Capital Outla 4711, Capital Outla 4711, Capital Outla 4711, Capital Outla 4851, Loans for Urk 6250, Loans for Urk 6250, Loans for Villa 68217, Loan for Villa 4202, Capital Outla 4202, Capital Outla 4202, Capital Outla 4202, Capital Outla 4206, Capital Outla 4402, C		Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Co-operation Capital Outlay on Wiloge and Small Development Programmes Capital Outlay on Wilage and Small Industries Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Urban Development Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Industries Capital Outlay on Roads and Small Capital Outlay on Education, Sports and Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water	18,20,64,000	÷	18,20,64,000
		Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Flood Control projects Capital Outlay on Flood Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loans for Social Services Loans for Social Services Loans for Social Services	12,61,51,000	÷	12,61,51,000

9,13,38,000	14,50,40,000
;	:
9,13,38,000	14,50,40,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Soil and Water Conservation 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winor Soil Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Other Rural Development Programmes 6215, Capital Outlay on Village and Small Industries 6254, Capital Outlay on Village and Small Industries 6256, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
O-32 District Plan—Parbhani	O-33 District Plan—Nanded

	Rs.	21,97,07,000	11,02,33,000
		÷	:
(4)	Rs.		
	Rs.	21,97,07,000	11,02,33,000
(3)			4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Village and Small Industries 6851, Loan for Village and Small Industries
(2)		District Plan—Beed	District Plan—Latur
(1)		0-34	0-35

11,42,32,000	7,18,39,000
÷	÷
11,42,32,000	7,18,39,000
Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Winor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Floads and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loans for Power Project	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Winor Irrigation Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Urban Bevelopment Loans for Other Social Services Loan for Village and Small Industries
4059, 4202, 4210, 4216, 4226, 4402, 4403, 4405, 4406, 4425, 4511, 4702, 4711, 4851, 6217, 6250, 6801,	$\begin{pmatrix} 4059, \\ 4202, \\ 4210, \\ 4216, \\ 4226, \\ 4402, \\ 4406, \\ 4406, \\ 4425, \\ 4411, \\ 4515, \\ 4711, \\ 4851, \\ 6217, \\ 6250, \\ 6801, \\ 68801,$
0-36 District Plan—Osmanabad	O-37 District Plan—Hingoli

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
0-38	District Plan—Nagpur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries 4405, Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Other Rural Development Programmes 6 Capital Outlay on Winor Irrigation 6 Capital Outlay on Winor Irrigation 6 Capital Outlay on Winor Small Capital Outlay on Winor Irrigation 6 Capital Outlay on Proef Small Industries 6 Capital Outlay on Roads and Bridges 6 Capital Outlay on Roads and Bridges 6 Capital Outlay on Roads and Bridges 6 Capital Outlay on Public Works 6 Capital Outlay on Education, Sports and 6 Culture 6 Capital Outlay on Medical and Public Health 6 Capital Outlay on Housing 6 Capital Outlay on Other Social Services 6 Capital Outlay on Soil and Water	17,18,52,000	÷	17,18,52,000
0-39	District Plan—Wardha		11,31,58,000	:	11,31,58,000

4,50,58,000	14,39,49,000
÷	÷
4,50,58,000	14,39,49,000
4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 6315, Capital Outlay on Other Rural Capital Outlay on Other Rural Development Programmes 6316, Capital Outlay on Village and Small Industries 6317, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project	4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 6315, Capital Outlay on Other Rural Development Programmes 6316, Capital Outlay on Willage and Small Industries 6217, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6861, Loan for Village and Small Industries
O-40 District Plan—Bhandara	0-41 District Plan—Chandrapur

	Rs.	9,37,42,000	6,06,63,000
(4)	Rs.	:	:
	Rs.	9,37,42,000	6,06,63,000
(3)			4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes Capital Outlay on Wiload Control projects Capital Outlay on Flood Control projects Capital Outlay on Floods and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
(2)		District Plan—Gadchiroli	District Plan—Gondia
(1)		0-42	0-43

15,91,46,000	8,87,89,000
÷	:
15,91,46,000	8,87,89,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 7059, Capital Outlay on Public Works 7060, Capital Outlay on Public Works 7070, Capital Outlay on Public Works 7080, Capital Outlay on Public Works	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Forestry and Wild Life A425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Flood Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
0-44 District Plan—Amaravati	0-45 District Plan—Akola

	Rs.	17,23,50,000	13,78,51,000
(4)	Rs.	:	:
	Rs.	17,23,50,000	13,78,51,000
(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4405, Capital Outlay on Fisheries 6255, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Other Rural Development Programmes 6275, Capital Outlay on Winor Irrigation 6711, Capital Outlay on Flood Control projects 6217, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Soil and Water Conservation 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries A406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes A702, Capital Outlay on Minor Irrigation A515, Capital Outlay on Minor Irrigation A711, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loans for Village and Small Industries
(2)		District Plan—Yavatmal	District Plan—Buldhana
(1)		0-46	0-47

6,50,83,000	4,57,07,000	10,99,90,76,000
÷	:	::
6,50,83,000	4,57,07,000	10,99,90,76,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Proserty and Wild Life 4426, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Wilnoge and Small Industries 5054, Capital Outlay on Wilnage and Small Industries 5054, Capital Outlay on Proceoperation 4851, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Other Social Services 6801, Loans for Other Social Services 6801, Loan for Village and Small Industries 6801, Loans for Other Social Services 6851, Loan for Village and Small Industries 6801, Capital Outlay on Beducation, Sports and Culture 4200, Capital Outlay on Housing 4200, Capital Outlay on Animal Husbandry 6250, Capital Outlay on Animal Husbandry 6260, Capital Outlay on Forestry and Wild Life 6260, Capital Outlay on Co-operation 620, Capital Outlay on Forestry and Wild Life 6260, Capital Outlay on Co-operation 620, Capital Outlay on Co-operation 630, Capital Outlay on Co-operation 6405, Capital Outlay on Co-operation 6405, Capital Outlay on Co-operation		Total-Planning Department.
0-48 District Plan—Washim	O-49 District Plan—Palghar	

<u>E</u>	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		Parliamentary Affairs Department.	artment.		
P-3	Loans to Government	7610, Loans to Government Servants, etc.	1,14,000	÷	1,14,000
	Servants, etc.				
		Total-Parliamentary Affairs Department.	1,14,000	:	1,14,000
		Housing Department.			
Q-5	Internal Debt of the State	6003, Internal Debt of the State Government.	:	:	:
	Government.				
9-6	Loans to Government	7610, Loans to Government Servants, etc.	36,80,000	÷	36,80,000
	Servants, etc.				
		Total-Housing Department.	36,80,000	:	36,80,000
		Public Health Department.			
R-3	Capital Outlay on Medical	4210, Capital Outlay on Medical and Public Health.	4,58,33,000	:	4,58,33,000
	and Public Health.				
R-4	Loans to Government	7610, Loans to Government Servants, etc.	4,91,76,000	÷	4,91,76,000
	Servants, etc.				
		Total-Public Health Department.	9,50,09,000	:	9,50,09,000
		Medical Education and Drugs Department.	ugs Department.		
S-4	Capital Outlay on Medical	4210, Capital Outlay on Medical and	10,19,16,000	÷	10,19,16,000
	and Public Health.	Public Health.			
S-5	Loans to Government	7610, Loans to Government Servants, etc.	83,52,000	÷	83,52,000
	Servants, etc.				
	T	Total-Medical Education and Drugs Department.	11,02,68,000	:	11,02,68,000

Tribal Development Department.

			al dilicity.		
		/ 4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports,			
-883		Art and Culture.			
		4210, Capital Outlay on Medical and			
		Public Health.			
		4225, Capital Outlay on Welfare of Scheduled			
		Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water			
		Conservation.			
9-L	Capital Expenditure on	4403, Capital Outlay on Animal Husbandry.	1,67,33,93,000	÷	1,67,33,93,000
	Tribal Areas Development	4405, Capital Outlay on Fisheries.			
	Sub Plan.	4406, Capital Outlay on Forestry and			
		Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium			
		Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		\ 5054, Capital Outlay on Roads and Bridges.			
		6225, Loans for Welfare of Scheduled Castes,			
T-7	Loans for Tribal Areas	Scheduled Tribes, Other Backward	17,62,000	÷	17,62,000
	Development Sub-Plan	Classes and Minorities.			
		6250, Loans for Other Social Services.			
		6851, Loans for Village and Small Industries,			
T-8	Loans to Government	7610, Loans to Government Servants, etc.	99,76,000	:	99,76,000
	Servants etc.				
		Total-Tribal Development Department.	1,68,51,31,000	:	1,68,51,31,000

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		Environment Department.	ent.		
	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,42,000	i	2,42,000
		Total-Environment Department.	2,42,000	:	2,42,000
		Co-operation, Marketing and Textiles Department.	es Department.		
		(4425, Capital Outlay on Co-operation.			
	Capital Expenditure on	4435, Capital Outlay on Other Agricultural	10,10,00,000	:	10,10,00,000
	Social Services.	Programme.			
		4851, Capital Outlay on Village and			
		Small Industries.			
	Internal Debt of the State	6003, Internal Debt of the State Government.	:	:	:
	Government.				
	Capital Expenditure on	6425, Loans for Co-operation.	5,00,00,000	:	5,00,00,000
	Economic Services	ig(6851, Loans for Village and Small Industries. $ig)$			
	Loans to Government	7610, Loans to Government Servants, etc.	1,51,36,000	፥	1,51,36,000
		Servants, etc.			
	Total	Total-Co-operation, Marketing and Textiles Departme	16,61,36,000	:	16,61,36,000
		Higher and Technical Education Department.	Department.		
		(4202, Capital Outlay on Education,			
		Sports, Art and Culture.			
	Capital Outlay on Other	4250, Capital Outlay on Other Social	3,57,94,000	:	3,57,94,000
	Social Services.	Services.			
	Loans to Government	7610, Loans to Government Servants, etc.	4,17,96,000	:	4,17,96,000
	Servants, etc.				
	Tot	Total-Higher and Technical Education Department.	7,75,90,000	:	7,75,90,000

	نہ	
	eu	
	Ĕ	
	ĭ	
	ğ	
(ĭ	
	nt	
	nen	
	ᅙ	
•	e	
	Š	
	á	
(Pe	
	Id De	
֡	inid De	
	CE	
(CE	
(and Chi	
(and Chi	
(, , ,	and Chi	
	CE	

45,41,000		45,41,000			6,94,38,000				17,68,000		7,12,06,000		3,50,41,000		3,50,41,000		15,00,000		15,00,000		52,40,000		52,40,000
:		:			83,000				:		83,000		÷		:		:		::		÷		÷
epartment. 45,41,000		45,41,000	partment.		6,93,55,000				17,68,000		7,11,23,000	hip Department	3,50,41,000		3,50,41,000	etariat	15,00,000		15,00,000	partment.	52,40,000		52,40,000
Women and Child Development Department. 7610, Loans to Government Servants, etc. 45,4		Total-Women and Child Development Department.	Water Supply and Sanitation Department.	$\left(ight.$ 4215, Capital Outlay on Water Supply	and Sanitation.	es \ 4402, Capital Outlay on Soil and Water	Conservation.	6215, Loans for Water Supply and Sanitation.	7610, Loans to Government Servants, etc.		Total-Water Supply and Sanitation Department.	Skill Development and Entrepreneurship Department	7610, Loans to Government Servants, etc.		Total-Skill Development and Entrepreneurship Department	Maharashtra Legislature Secretariat	7610, Loans to Government Servants, etc.		Total-Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department.	7610, Loans to Government Servants, etc.		Total-Tourism and Cultural Affairs Department.
Loans to Government	Servants, etc.	Tot			Capital Expenditure on	Economic and Social Services			Loans to Government	Servants, etc.			Loans to Government	Servants, etc.	Total-Skill 1		Loans to Government	Servants, etc.			Loans to Government	Servants, etc.	
X-4					V -6				L-X				ZA-3				ZC-3				SD-6		

	Rs.		4,25,00,000		5,84,000		4,30,84,000		:	5,00,000		5,00,000	82,29,06,35,000	5,46,68,22,65,000
(4)	Rs.		:		:		÷		:	:		•••	22,69,87,53,000	73,26,28,60,000
	Rs.	nent.	4,25,00,000		5,84,000		4,30,84,000	ıt.	:	5,00,000		5,00,000	59, 59, 18, 82, 000	4,73,41,94,05,000
(3)		Minorities Development Department.	4235, Capital Outlay on Social Security and Welfare.		7610, Loans to Government Servants, etc.		Total-Minorities Development Department.	Marathi Language Department.	Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.	7610, Loans to Government Servants, etc.		Total-Marathi Language Department.	Total-B-Expenditure on Capital Account	Grand Total 4,
(2)			Capital Outlay on Social	Security and Welfare.	Loans to Government	Servants, etc.			Capital Outlay on Public W	Loans to Government	Servants, etc.			
(1)			ZE-2		ZE-3				ZF-4	ZF-5				

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च २८, २०१६/चैत्र ८, शके १९३८ STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2016-17.

The amounts are shown below:—

Rs.

 $(a) \ \ \text{Revenue} \quad \ \text{Expenditure} \qquad \qquad \dots \qquad \qquad 4,64,39,16,30,000$

(b) Capital Expenditure ... 82,29,06,35,000

Total . . 5,46,68,22,65,000

Mumbai, Dated the 28th March 2016. SUDHIR MUNGANTIWAR, Finance Minister.